

Frieze Hill Community Orchard

Report & ACCOUNTS 2009

Annual Report

From the beginnings of public meetings sponsored by Taunton Deane Borough Council the Orchard has developed into a recognised self-governing body with an agreed constitution, elected officers and an operating management committee.

Voting membership has been encouraged and at the end of the year there were 83 paid up members. There are also another 28 non-voting members.

The committee has a bank account and has received funding from TDBC as well as individual subscriptions and donations. Work continues to obtain further sponsorship funding. Planting has continued during the year and by December 2009 there were over 100 fruit trees planted together with several other donated specimen trees, and separation hedging to the Allotments.

A wider community involvement has been achieved by holding a traditional Wassail event in January, where over 100 people took part and were entertained by the Bishopswood Mummers & Morris Dancers. The event attracted widespread coverage from both the printed and broadcasting media.

The Orchard has a web site to keep the members and the general public informed as to progress. The site can be found at www.communityorchard.org.uk.

The Frieze Hill Community Orchard is grateful for the continuing support and practical assistance from Taunton Deane Borough Council and its officers, without whom the project would not have shown the tremendous progress it has done. Similarly the hard work of the members, especially on site preparing and planting, has been vital to progress.

The FHCO looks forward to the future with confidence and a commitment to ensure that this exciting project is fulfilled.

Frieze Hill Community Orchard

FINANCIAL REPORT TO MEMBERS

year ending 31st December 2009

INCOME & EXPENDITURE STATEMENT

<u>INCOME</u>		<u>EXPENDITURE</u>	
Subscriptions	415.00	External Fees	30.00
Donations	156.03	Meetings/Events	16.00
Grants	50.00	stationery etc	82.00
Sales	0.00	IT Costs	19.54
Bank Interest	0.00	Insurances	99.00
		Equipment	106.64
		Trees etc	<u>439.30</u>
	<u>621.03</u>		<u>792.48</u>
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Net Deficit	£ <u>-171.45</u>		

bank & cash statement

	<u>01/01/09</u>	<u>31/12/09</u>	<u>variance</u>
Unpaid Account	-25.84	-248.00	-222.16
Current Account	825.90	879.09	53.19
Petty Cash to hand	<u>34.08</u>	<u>31.60</u>	<u>- 2.48</u>
BALANCING AMOUNT	£ <u>834.14</u>	£ <u>662.69</u>	£ <u>-171.45</u>